CONSOLIDATED METHOD FUND PAGE

Special	District	Name
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Fire District

FI	NI	PA	GF

TUND PAGE			
Adopted Budge	Prior Year	Current Year	Proposed Budge
General	Actual 2009	Estimate 2010	Year 2011
Unencumbered Cash Balance, Jan. 1	74,498	99,343	43,353
Ad Valorem Tax	108,036	69,676	XXXXXXXXXXXX
Delinquent Tax	1,171	900	900
Motor Vehicle Tax	2,907	2,273	2,932
Recreational Vehicle Tax	90	57	85
16/20 M Vehicle Tax	649	654	554
Reimbursed Expense	0	0	0
Miscellaneous	712	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	113,565	73,560	4,471
Resources Available:	188,063	172,903	47,824
Expenditures:			
Personal Services	25,367	30,000	30,000
Commodities	6,031	12,350	14,470
Contractual Services	24,359	47,200	47,200
Lease Payments	0	0	0
Capital Outlay	2,174	40,000	40,000
Tranfer to Fire Equipmen	30,789	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	88,720	129,550	131,670
Unencumbered Cash Balance, Dec 31	99,343		XXXXXXXXXXXXXX
2009/2010 Budget Authority Amount	113455	129,550	XXXXXXXXXXXXX
Violation of Budget Law for 2009/2010	No	No	XXXXXXXXXXXX
Possible Cash Violation for 2009	No		XXXXXXXXXXXXX
			XXXXXXXXXXXXX
Non-Appropriated Balance			
Total Ex	penditures and Non-App	ropriated Balanc	131,670
	•	Tax Required	
Delinquency Computation	1.50	%	1,277
	Amount of	Tax to be Levied	85,123
			L

	Prior Year
Fire Dist. Equip. Res.	Actual 2009
Unencumbered Cash Balance, Jan. 1	130,949
Transfer from General	30,789
Total Receipts	30,789
Resources Available:	161,738
Expenditures:	
Capital Outlay	25,158
Lease Payment	19,039
Total Expenditures	44,197
Unencumbered Cash Balance, Dec 31	117,541

FIRE DISTRICT COMPUTATION TO DETERMINE LIMIT FOR 2011 BUDGET Fire District

1. 2. 3.	Total Tax Levy Amount in 2010 Budge Debt Service Levy in 2010 Budge Tax Levy Excluding Debt Service	+	\$ - \$ - \$ -	Amount of Levy 70,737 0 70,737
	2010 Valuation Information for Valuation Adjustments:			
4.	New Improvements +	0.		
5.	Increase in Personal Property for 2010: 5a. Personal Property 2010 + 883,767 5b. Personal Property 2009 - 952,364 5c. Increase in Personal Property (5a minus 5b	(Use Only if > 0)		
6.	Valuation of Property that has Changed in Use during 2010:	51,155		
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6)	51,155		
8.	Total Est Valuation July 1, 2010			
9.	Total Valuation less Valuation Adjustment (8 minus 7)	55,262,642		
10.	Factor for Increase (7 divided by 9	0.00093		
11.	Amount of Increase (10 times 3)	+	\$_	65
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11		\$ _	70,802
13.	Debt Service Levy in this 2011 budget		_	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)			_	70,802

If the 2011 budget includes tax levies exceeding the total on line 14, you mus adopt a resolution to exceed this limit and attach a copy to this budget

Command Valuations To Clear the Command Comma		Tool Tax Levine Tool Tax Levine Outstands Valuation Outstands Industrial Joseph C.O., Board Hopfield C.O., Board Hopfield Re Ford Warrash Laur Forthern Principal Total	FIND CONTROL OF THE PROPERTY O
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ARFIDAVIT OF PUBLICATION State of Kansus, County of Graduor, ser

JIM LOGBACK, of lawful age, being duly sween, upon eath states that he is publisher of THE HILL CITY TIMES;

THAT said newspaper has been published weakly at least fifty (50) nees year and has been published at least five (5) years in Gasham County, anses prior to the first publication of the attacked police;

THAT said newspaper has a general PAD circulation in GRAHAM COUNTY, KANSAS, and is NOT a trade, religious or fraternal publication.

TRAT said nowpaper is PERNTED IN KANSAS and PUBLISHED IN GRAHAM COUNTY, KANSAS, and entered as second class mail mater at the post office of its publication in HILL CITY, KANSAS,

THAT, a notice of which the attached is a true and correct copy,

TOTAL LEGAL FIGH ... \$ 90/ 52 day of ____ Publication Fee \mathfrak{GUS} SUBSCRIDED and aworn __Affidaviis @ 75¢...\$___ to before me this

RESOLUTION NO. 2010-12

A resolution expressing the property taxation policy of the Board of **GRAHAM** County Commissioners with respect to financing the 2011 budgets for GRAHAM County and GRAHAM County Fire District.

Whereas, K.S.A. 79-2925b, provides tht a resolution be adopted if property taxes levied to finance the 2011 County budget exceed the amount levied to finance the 2010 County budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal and interest of bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all County services are the responsibility of the Board of County Commissioners; and

Whereas, the County provides the essential services to protect the health, safety and well being of the citizens of the County; and

Whereas, the cost of provision of these services continues to increase; and

Whereas, the 2010 Kansas State Legislature failed to fulfill its obligations in regard to the statutory funding of demand transfers and, by significantly reducing state revenue sharing payments to counties, has contributed to higher County property tax levies to finance the 2011 County budget.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners that it is our desire to increase property taxes to finance the 2011 County budget due to the above mentioned constraints.

ADOPTED THIS 3rd day of August 2010 by the Board of GRAHAM County Commissioners.

Board of County Commissioners GRAHAM County

Commissioner

(Chairman

(Compalseioner